

HITCHIN AREA COMMITTEE BUDGET 2013/14

SUMMARY/ TOTALS	Funding	Allocated	Spent	Outstanding	Unallocated Budget
Capital Visioning	£30,986	£30,986	£0	£30,986	£0
Memorandum of Understanding	£16,960	£14,540	£11,930	£2,610	£2,420
Central Area Grants	£29,874	£12,924	£11,335	£1,589	£16,950
Discretionary - Bearton Ward	£5,604	£5,328	£1,981	£3,347	£276
Discretionary - Highbury Ward	£3,558	£3,213	£0	£3,213	£345
Discretionary - Oughton Ward	£5,536	£5,066	£2,150	£2,916	£470
Discretionary - Priory Ward	£1,959	£1,159	£166	£993	£800
Discretionary - Walsworth Ward	£3,451	£2,160	£217	£1,943	£1,291
Total	£97,928	£75,376	£27,779	£47,597	£22,552